

## Comparison of FY 2011 Adopted K-12 Budgets to the Introduced FY 2011 and Last Year's Adopted FY 2010

Division	FY 2010 Chapter 781 Base (includes \$365 million in SFSF Allocated in the 2009 Session)	Introduced FY 2011 HB/SB 30 (includes \$126 million for SFSF Portion of Basic Aid)	Adopted W/O VRS FY 2011	Reduced VRS Contributions from Introduced	Total Adopted FY 2011	Total Adopted Difference from Introduced	Total Adopted Difference from Introduced W/O VRS Changes	Total Adopted Difference from FY 10 CH. 781	Total Adopted Difference w/o VRS from FY 10 CH. 781
ACCOMACK	31,142,773	28,015,787	27,303,805	(914,258)	26,389,547	(1,626,240)	(711,982)	(4,753,226)	(3,838,968)
ALBEMARLE	48,176,092	44,394,645	43,899,998	(1,090,811)	42,809,187	(1,585,457)	(494,646)	(5,366,905)	(4,276,094)
ALLEGHANY	18,949,198	17,392,992	17,181,885	(616,316)	16,565,569	(827,424)	(211,108)	(2,383,629)	(1,767,313)
AMELIA	10,856,575	10,024,428	9,768,868	(328,532)	9,440,336	(584,093)	(255,561)	(1,416,239)	(1,087,707)
AMHERST	30,072,531	27,327,518	26,373,201	(889,100)	25,484,101	(1,843,416)	(954,316)	(4,588,429)	(3,699,329)
APPOMATTOX	14,556,788	14,205,737	13,839,862	(459,686)	13,380,176	(825,561)	(365,875)	(1,176,612)	(716,926)
ARLINGTON	51,686,703	47,625,800	47,212,360	(1,313,023)	45,899,337	(1,726,463)	(413,440)	(5,787,366)	(4,474,343)
AUGUSTA	62,587,822	54,297,527	52,215,577	(1,783,092)	50,432,485	(3,865,042)	(2,081,950)	(12,155,336)	(10,372,244)
BATH	1,931,881	1,613,838	1,689,201	(42,432)	1,646,769	32,931	75,363	(285,112)	(242,680)
BEDFORD	52,607,623	47,219,087	46,011,918	(1,472,009)	44,539,909	(2,679,178)	(1,207,169)	(8,067,714)	(6,595,705)
BLAND	6,506,874	5,371,264	5,258,846	(185,965)	5,072,881	(298,383)	(112,418)	(1,433,993)	(1,248,028)
BOTETOURT	26,982,529	25,119,276	24,465,848	(861,801)	23,604,047	(1,515,228)	(653,427)	(3,378,482)	(2,516,681)
BRUNSWICK	15,287,468	14,543,252	14,264,798	(490,263)	13,774,535	(768,717)	(278,454)	(1,512,933)	(1,022,670)
BUCHANAN	22,905,786	20,053,521	19,555,222	(708,875)	18,846,347	(1,207,174)	(498,299)	(4,059,439)	(3,350,564)
BUCKINGHAM	14,492,586	13,194,768	12,920,715	(443,478)	12,477,237	(717,531)	(274,053)	(2,015,349)	(1,571,871)
CAMPBELL	54,600,816	48,765,630	46,841,852	(1,631,345)	45,210,507	(3,555,123)	(1,923,778)	(9,390,310)	(7,758,965)
CAROLINE	23,502,738	21,566,668	21,501,140	(753,782)	20,747,358	(819,310)	(65,528)	(2,755,380)	(2,001,598)
CARROLL	25,982,333	23,282,054	22,687,805	(807,177)	21,880,628	(1,401,426)	(594,249)	(4,101,705)	(3,294,528)
CHARLES CITY	5,535,980	4,932,271	4,892,992	(156,288)	4,736,704	(195,567)	(39,279)	(799,276)	(642,988)
CHARLOTTE	15,879,442	14,289,691	14,013,567	(472,988)	13,540,579	(749,112)	(276,124)	(2,338,863)	(1,865,875)
CHESTERFIELD	314,625,694	284,817,404	275,158,462	(9,706,099)	265,452,363	(19,365,042)	(9,658,943)	(49,173,331)	(39,467,232)
CLARKE	8,065,771	7,311,495	8,207,610	(269,527)	7,938,083	626,588	896,115	(127,689)	141,838
CRAIG	4,715,168	4,421,017	4,370,807	(154,923)	4,215,884	(205,133)	(50,210)	(499,284)	(344,361)
CULPEPER	35,960,454	33,884,508	33,719,154	(1,180,803)	32,538,351	(1,346,157)	(165,354)	(3,422,103)	(2,241,300)
CUMBERLAND	10,603,946	9,016,202	8,816,407	(287,357)	8,529,050	(487,151)	(199,794)	(2,074,896)	(1,787,539)
DICKENSON	18,130,087	16,337,755	15,983,759	(587,583)	15,396,176	(941,578)	(353,995)	(2,733,910)	(2,146,327)
DINWIDDIE	31,314,476	28,776,266	27,689,929	(981,602)	26,708,327	(2,067,939)	(1,086,337)	(4,606,149)	(3,624,547)
ESSEX	9,661,789	9,016,468	8,901,684	(239,563)	8,662,121	(354,347)	(114,784)	(999,668)	(760,105)
FAIRFAX	474,759,118	433,234,637	485,597,269	(14,813,848)	470,783,421	37,548,784	52,362,632	(3,975,697)	10,838,151
FAUQUIER	38,150,750	35,071,794	38,655,510	(1,222,293)	37,433,217	2,361,423	3,583,716	(717,533)	504,760
FLOYD	12,822,855	11,491,133	11,191,943	(376,379)	10,815,564	(675,569)	(299,190)	(2,007,291)	(1,630,912)
FLUVANNA	21,087,712	19,140,790	18,637,770	(607,992)	18,029,778	(1,111,012)	(503,020)	(3,057,934)	(2,449,942)
FRANKLIN	41,056,295	37,736,217	36,784,364	(1,232,106)	35,552,258	(2,183,959)	(951,853)	(5,504,037)	(4,271,931)

## Comparison of FY 2011 Adopted K-12 Budgets to the Introduced FY 2011 and Last Year's Adopted FY 2010

Division	FY 2010 Chapter 781 Base (includes \$365 million in SFSF Allocated in the 2009 Session)	Introduced FY 2011 HB/SB 30 (includes \$126 million for SFSF Portion of Basic Aid)	Adopted W/O VRS FY 2011	Reduced VRS Contributions from Introduced	Total Adopted FY 2011	Total Adopted Difference from Introduced	Total Adopted Difference from Introduced W/O VRS Changes	Total Adopted Difference from FY 10 CH. 781	Total Adopted Difference w/o VRS from FY 10 CH. 781
FREDERICK	66,977,648	61,882,266	61,958,215	(2,192,894)	59,765,321	(2,116,945)	75,949	(7,212,327)	(5,019,433)
GILES	16,993,661	15,343,853	14,873,079	(546,648)	14,326,431	(1,017,423)	(470,775)	(2,667,230)	(2,120,582)
GLOUCESTER	32,805,318	29,440,742	28,334,884	(930,217)	27,404,667	(2,036,075)	(1,105,858)	(5,400,652)	(4,470,435)
GOOCHLAND	6,495,906	5,821,456	5,826,120	(138,440)	5,687,680	(133,776)	4,664	(808,226)	(669,786)
GRAYSON	14,776,526	12,637,128	12,423,208	(413,138)	12,010,070	(627,057)	(213,919)	(2,766,455)	(2,353,317)
GREENE	18,347,163	16,735,605	15,445,434	(499,528)	14,945,906	(1,789,699)	(1,290,171)	(3,401,257)	(2,901,729)
GREENSVILLE	12,178,270	10,710,183	10,415,030	(345,304)	10,069,726	(640,457)	(295,153)	(2,108,544)	(1,763,240)
HALIFAX	40,468,063	36,958,726	35,878,593	(1,248,751)	34,629,842	(2,328,883)	(1,080,132)	(5,838,220)	(4,589,469)
HANOVER	90,984,959	81,169,943	78,616,076	(2,771,950)	75,844,126	(5,325,817)	(2,553,867)	(15,140,834)	(12,368,884)
HENRICO	249,943,401	224,645,901	218,440,733	(7,344,536)	211,096,197	(13,549,703)	(6,205,167)	(38,847,203)	(31,502,667)
HENRY	50,799,825	45,405,599	44,004,969	(1,514,758)	42,490,211	(2,915,388)	(1,400,630)	(8,309,614)	(6,794,856)
HIGHLAND	1,912,740	1,582,742	1,640,561	(25,468)	1,615,093	32,351	57,819	(297,647)	(272,179)
ISLE OF WIGHT	30,812,891	27,726,608	26,904,736	(877,076)	26,027,660	(1,698,948)	(821,872)	(4,785,231)	(3,908,155)
JAMES CITY	39,992,302	38,377,131	37,084,817	(1,130,297)	35,954,520	(2,422,611)	(1,292,314)	(4,037,782)	(2,907,485)
KING GEORGE	21,302,621	18,811,199	18,544,798	(642,453)	17,902,345	(908,854)	(266,401)	(3,400,276)	(2,757,823)
KING QUEEN	5,279,024	4,372,237	4,340,917	(124,988)	4,215,929	(156,308)	(31,320)	(1,063,095)	(938,107)
KING WILLIAM	13,927,359	12,395,796	11,982,191	(433,106)	11,549,085	(846,711)	(413,605)	(2,378,274)	(1,945,168)
LANCASTER	3,688,081	3,289,644	3,333,250	(73,201)	3,260,049	(29,595)	43,606	(428,032)	(354,831)
LEE	30,227,686	26,726,746	26,025,400	(943,146)	25,082,254	(1,644,492)	(701,346)	(5,145,433)	(4,202,287)
LOUDOUN	198,667,229	185,923,242	215,320,535	(7,367,328)	207,953,207	22,029,965	29,397,293	9,285,977	16,653,305
LOUISA	20,432,983	17,929,276	17,455,517	(563,810)	16,891,707	(1,037,568)	(473,758)	(3,541,275)	(2,977,465)
LUNENBURG	11,990,032	10,568,377	10,249,994	(345,202)	9,904,792	(663,586)	(318,384)	(2,085,240)	(1,740,038)
MADISON	9,093,405	8,095,923	7,895,289	(248,765)	7,646,524	(449,399)	(200,634)	(1,446,881)	(1,198,116)
MATHEWS	5,729,908	4,994,445	4,913,280	(141,063)	4,772,217	(222,228)	(81,165)	(957,692)	(816,629)
MECKLENBURG	30,398,095	27,525,652	26,792,005	(895,228)	25,896,777	(1,628,876)	(733,648)	(4,501,319)	(3,606,091)
MIDDLESEX	4,358,053	3,694,452	3,721,518	(86,149)	3,635,369	(59,083)	27,066	(722,684)	(636,535)
MONTGOMERY	56,792,286	51,071,741	49,578,110	(1,764,662)	47,813,448	(3,258,294)	(1,493,632)	(8,978,838)	(7,214,176)
NELSON	8,679,745	7,573,081	7,459,801	(222,484)	7,237,317	(335,764)	(113,280)	(1,442,427)	(1,219,943)
NEW KENT	14,178,707	13,036,564	12,664,140	(424,881)	12,239,259	(797,306)	(372,425)	(1,939,449)	(1,514,568)
NORTHAMPTON	8,691,951	8,182,369	8,551,401	(251,030)	8,300,371	118,003	369,033	(391,580)	(140,550)
NORTHUMBERLAND	4,609,773	3,918,282	3,979,004	(73,399)	3,905,605	(12,677)	60,722	(704,168)	(630,769)
NOTTOWAY	16,542,638	14,928,047	14,671,662	(516,961)	14,154,701	(773,346)	(256,385)	(2,387,937)	(1,870,976)
ORANGE	26,926,217	22,243,627	21,905,285	(762,655)	21,142,630	(1,100,997)	(338,342)	(5,783,588)	(5,020,933)

## Comparison of FY 2011 Adopted K-12 Budgets to the Introduced FY 2011 and Last Year's Adopted FY 2010

Division	FY 2010 Chapter 781 Base (includes \$365 million in SFSF Allocated in the 2009 Session)	Introduced FY 2011 HB/SB 30 (includes \$126 million for SFSF Portion of Basic Aid)	Adopted W/O VRS FY 2011	Reduced VRS Contributions from Introduced	Total Adopted FY 2011	Total Adopted Difference from Introduced	Total Adopted Difference from Introduced W/O VRS Changes	Total Adopted Difference from FY 10 CH. 781	Total Adopted Difference w/o VRS from FY 10 CH. 781
PAGE	21,397,557	19,128,778	18,836,908	(629,757)	18,207,151	(921,627)	(291,870)	(3,190,406)	(2,560,649)
PATRICK	17,492,009	15,537,730	15,128,358	(543,364)	14,584,994	(952,737)	(409,373)	(2,907,016)	(2,363,652)
PITTSYLVANIA	60,498,260	56,204,563	54,630,900	(1,990,755)	52,640,145	(3,564,417)	(1,573,662)	(7,858,115)	(5,867,360)
POWHATAN	23,146,914	20,996,018	20,493,363	(710,891)	19,782,472	(1,213,547)	(502,656)	(3,364,443)	(2,653,552)
PRINCE EDWARD	17,354,077	16,308,503	15,824,301	(508,207)	15,316,094	(992,409)	(484,202)	(2,037,983)	(1,529,776)
PRINCE GEORGE	40,484,679	37,915,151	36,248,020	(1,287,411)	34,960,609	(2,954,542)	(1,667,131)	(5,524,070)	(4,236,659)
PRINCE WILLIAM	392,033,080	376,330,394	388,342,057	(13,364,395)	374,977,662	(1,352,732)	12,011,663	(17,055,418)	(3,691,023)
PULASKI	29,703,582	26,591,583	25,608,904	(886,662)	24,722,242	(1,869,341)	(982,679)	(4,981,340)	(4,094,678)
RAPPAHANNOCK	2,515,212	2,456,194	2,519,407	(46,606)	2,472,801	16,607	63,213	(42,411)	4,195
RICHMOND	7,605,940	6,628,492	6,532,590	(222,155)	6,310,435	(318,058)	(95,903)	(1,295,506)	(1,073,351)
ROANOKE	81,835,389	72,899,610	70,427,273	(2,569,208)	67,858,065	(5,041,544)	(2,472,336)	(13,977,324)	(11,408,116)
ROCKBRIDGE	12,745,484	11,218,389	11,022,656	(361,908)	10,660,748	(557,641)	(195,733)	(2,084,736)	(1,722,828)
ROCKINGHAM	66,856,479	59,589,473	57,790,917	(1,919,159)	55,871,758	(3,717,715)	(1,798,556)	(10,984,721)	(9,065,562)
RUSSELL	29,678,013	26,429,940	25,845,163	(987,248)	24,857,915	(1,572,025)	(584,777)	(4,820,098)	(3,832,850)
SCOTT	28,296,190	25,293,885	24,788,891	(906,191)	23,882,700	(1,411,185)	(504,994)	(4,413,490)	(3,507,299)
SHENANDOAH	33,050,497	28,875,392	28,090,987	(919,372)	27,171,615	(1,703,777)	(784,405)	(5,878,882)	(4,959,510)
SMYTH	34,993,742	31,792,113	30,711,043	(1,098,240)	29,612,803	(2,179,310)	(1,081,070)	(5,380,939)	(4,282,699)
SOUTHAMPTON	19,146,231	17,867,431	17,436,262	(587,003)	16,849,259	(1,018,171)	(431,168)	(2,296,972)	(1,709,969)
SPOTSYLVANIA	131,486,685	116,913,955	113,999,754	(4,022,369)	109,977,385	(6,936,570)	(2,914,201)	(21,509,299)	(17,486,930)
STAFFORD	137,557,808	127,822,516	127,291,016	(4,609,451)	122,681,565	(5,140,951)	(531,500)	(14,876,243)	(10,266,792)
SURRY	3,991,662	3,402,078	3,430,820	(87,040)	3,343,780	(58,298)	28,742	(647,882)	(560,842)
SUSSEX	8,911,707	8,253,082	8,123,879	(257,163)	7,866,716	(386,366)	(129,203)	(1,044,991)	(787,828)
TAZEWELL	43,533,163	38,560,133	37,428,971	(1,389,716)	36,039,255	(2,520,879)	(1,131,163)	(7,493,908)	(6,104,192)
WARREN	26,648,812	23,666,993	23,159,793	(818,749)	22,341,044	(1,325,949)	(507,200)	(4,307,768)	(3,489,019)
WASHINGTON	42,323,259	38,260,131	37,875,656	(1,327,486)	36,548,170	(1,711,961)	(384,475)	(5,775,089)	(4,447,603)
WESTMORELAND	9,065,559	7,625,365	7,715,868	(256,047)	7,459,821	(165,543)	90,504	(1,605,738)	(1,349,691)
WISE	45,962,110	41,208,538	40,096,318	(1,473,594)	38,622,724	(2,585,813)	(1,112,219)	(7,339,386)	(5,865,792)
WYTHE	26,596,922	22,788,747	22,197,262	(784,788)	21,412,474	(1,376,272)	(591,484)	(5,184,447)	(4,399,659)
YORK	66,360,258	58,918,872	57,078,958	(1,979,229)	55,099,729	(3,819,144)	(1,839,915)	(11,260,529)	(9,281,300)
ALEXANDRIA	33,945,797	31,437,678	31,237,755	(781,116)	30,456,639	(981,039)	(199,923)	(3,489,158)	(2,708,042)
BEDFORD CITY	4,882,253	4,295,253	4,080,109	(143,666)	3,936,443	(358,810)	(215,144)	(945,810)	(802,144)
BRISTOL	14,929,365	13,017,657	13,555,997	(453,451)	13,102,546	84,889	538,340	(1,826,820)	(1,373,369)
BUENA VISTA	8,007,363	7,113,931	6,944,129	(260,505)	6,683,624	(430,307)	(169,802)	(1,323,739)	(1,063,234)

## Comparison of FY 2011 Adopted K-12 Budgets to the Introduced FY 2011 and Last Year's Adopted FY 2010

Division	FY 2010 Chapter 781 Base (includes \$365 million in SFSF Allocated in the 2009 Session)	Introduced FY 2011 HB/SB 30 (includes \$126 million for SFSF Portion of Basic Aid)	Adopted W/O VRS FY 2011	Reduced VRS Contributions from Introduced	Total Adopted FY 2011	Total Adopted Difference from Introduced	Total Adopted Difference from Introduced W/O VRS Changes	Total Adopted Difference from FY 10 CH. 781	Total Adopted Difference w/o VRS from FY 10 CH. 781
CHARLOTTESVILLE	20,408,542	18,504,234	18,368,652	(376,160)	17,992,492	(511,742)	(135,582)	(2,416,050)	(2,039,890)
CHESAPEAKE CITY	237,542,036	219,295,661	212,827,820	(6,893,243)	205,934,577	(13,361,084)	(6,467,841)	(31,607,459)	(24,714,216)
COLONIAL HEIGHTS	14,266,647	12,858,254	12,554,347	(426,059)	12,128,288	(729,966)	(303,907)	(2,138,359)	(1,712,300)
COVINGTON	5,541,381	4,673,321	4,864,194	(176,785)	4,687,409	14,087	190,872	(853,973)	(677,188)
DANVILLE	45,255,427	41,600,528	40,453,386	(1,343,644)	39,109,742	(2,490,786)	(1,147,142)	(6,145,685)	(4,802,041)
EMPORIA	6,975,906	6,426,532	6,180,890	(215,717)	5,965,173	(461,359)	(245,642)	(1,010,733)	(795,016)
FAIRFAX CITY	7,347,396	6,567,935	6,355,451	(170,584)	6,184,867	(383,068)	(212,484)	(1,162,529)	(991,945)
FALLS CHURCH	5,347,008	4,759,264	4,787,657	(128,780)	4,658,877	(100,387)	28,393	(688,131)	(559,351)
FRANKLIN CITY	8,937,619	8,248,080	8,046,395	(246,582)	7,799,813	(448,267)	(201,685)	(1,137,806)	(891,224)
FREDERICKSBURG	7,479,365	7,286,613	7,636,653	(196,755)	7,439,898	153,285	350,040	(39,467)	157,288
GALAX	8,287,584	7,574,408	7,399,473	(266,629)	7,132,844	(441,565)	(174,936)	(1,154,741)	(888,112)
HAMPTON	139,880,204	126,364,343	122,271,734	(4,226,166)	118,045,568	(8,318,776)	(4,092,610)	(21,834,637)	(17,608,471)
HARRISONBURG	24,433,238	24,026,505	23,514,901	(746,396)	22,768,505	(1,258,001)	(511,605)	(1,664,733)	(918,337)
HOPEWELL	26,564,622	25,279,870	24,505,171	(865,583)	23,639,588	(1,640,282)	(774,699)	(2,925,034)	(2,059,451)
LEXINGTON	3,057,075	2,784,205	2,799,372	(97,051)	2,702,321	(81,884)	15,167	(354,754)	(257,703)
LYNCHBURG	52,059,702	46,591,165	45,431,522	(1,453,549)	43,977,973	(2,613,192)	(1,159,643)	(8,081,729)	(6,628,180)
MANASSAS CITY	34,282,052	33,211,942	35,362,724	(1,228,376)	34,134,348	922,406	2,150,782	(147,704)	1,080,672
MANASSAS PARK	14,616,722	15,178,674	15,942,030	(555,310)	15,386,720	208,045	763,355	769,998	1,325,308
MARTINSVILLE	16,955,544	15,055,486	14,550,747	(513,163)	14,037,584	(1,017,901)	(504,738)	(2,917,960)	(2,404,797)
NEWPORT NEWS	195,111,723	177,293,330	171,205,423	(5,721,776)	165,483,647	(11,809,683)	(6,087,907)	(29,628,076)	(23,906,300)
NORFOLK	216,518,569	195,351,005	189,054,227	(5,967,887)	183,086,340	(12,264,665)	(6,296,778)	(33,432,229)	(27,464,342)
NORTON	4,662,289	4,504,412	4,457,421	(163,142)	4,294,279	(210,133)	(46,991)	(368,010)	(204,868)
PETERSBURG	32,362,822	28,583,857	27,635,371	(960,029)	26,675,342	(1,908,515)	(948,486)	(5,687,480)	(4,727,451)
POQUOSON	13,070,495	11,529,166	11,168,975	(378,491)	10,790,484	(738,681)	(360,190)	(2,280,011)	(1,901,520)
PORTSMOUTH	103,525,668	94,430,332	91,458,645	(2,963,161)	88,495,484	(5,934,847)	(2,971,686)	(15,030,184)	(12,067,023)
RADFORD	8,808,192	8,211,603	8,064,098	(284,250)	7,779,848	(431,755)	(147,505)	(1,028,345)	(744,095)
RICHMOND CITY	142,832,979	129,093,915	126,688,354	(3,425,085)	123,263,269	(5,830,646)	(2,405,561)	(19,569,710)	(16,144,625)
ROANOKE CITY	80,183,202	70,249,651	68,531,265	(2,213,487)	66,317,778	(3,931,872)	(1,718,385)	(13,865,424)	(11,651,937)
SALEM	20,366,529	18,485,577	17,964,389	(661,981)	17,302,408	(1,183,169)	(521,188)	(3,064,121)	(2,402,140)
STAUNTON	17,514,795	14,933,483	16,268,788	(461,839)	15,806,949	873,466	1,335,305	(1,707,847)	(1,246,008)
SUFFOLK	85,598,537	80,366,066	78,163,621	(2,519,219)	75,644,402	(4,721,664)	(2,202,445)	(9,954,134)	(7,434,915)
VIRGINIA BEACH	381,619,947	340,596,714	329,207,201	(10,653,092)	318,554,109	(22,042,606)	(11,389,514)	(63,065,838)	(52,412,746)
WAYNESBORO	17,100,937	15,154,523	14,720,690	(503,245)	14,217,445	(937,078)	(433,833)	(2,883,492)	(2,380,247)

### Comparison of FY 2011 Adopted K-12 Budgets to the Introduced FY 2011 and Last Year's Adopted FY 2010

Division	FY 2010 Chapter 781 Base (includes \$365 million in SFSF Allocated in the 2009 Session)	Introduced FY 2011 HB/SB 30 (includes \$126 million for SFSF Portion of Basic Aid)	Adopted W/O VRS FY 2011	Reduced VRS Contributions from Introduced	Total Adopted FY 2011	Total Adopted Difference from Introduced	Total Adopted Difference from Introduced W/O VRS Changes	Total Adopted Difference from FY 10 CH. 781	Total Adopted Difference w/o VRS from FY 10 CH. 781
WILLIAMSBURG	3,639,093	3,052,513	3,411,614	(42,962)	3,368,652	316,140	359,102	(270,441)	(227,479)
WINCHESTER	17,385,913	15,864,742	16,168,942	(532,301)	15,636,641	(228,101)	304,200	(1,749,272)	(1,216,971)
COLONIAL BEACH	3,476,086	3,394,371	3,556,041	(130,871)	3,425,170	30,799	161,670	(50,916)	79,955
WEST POINT	<u>5,079,723</u>	<u>4,503,929</u>	4,468,306	<u>(161,715)</u>	4,306,591	<u>(197,338)</u>	<u>(35,623)</u>	<u>(773,132)</u>	<u>(611,417)</u>
<b>TOTAL:</b>	<b>6,271,334,750</b>	<b>5,704,444,799</b>	<b>5,687,385,454</b>	<b>(188,994,779)</b>	<b>5,498,390,675</b>	<b>(206,054,124)</b>	<b>(17,059,345)</b>	<b>(772,944,075)</b>	<b>(583,949,296)</b>