

## Projected Enrollment Loss by School Division

	<u>2012-14 LCI</u>	<u>FY 2012 ADM</u>	<u>FY 2013 ADM</u>	<u>Difference</u>	<u>FY 2014 ADM</u>	<u>Difference</u>
ACCOMACK	0.3719	4,762	4,853	91	4,853	0
ALBEMARLE	0.6502	12,977	12,577	(400)	12,547	(30)
ALLEGHANY	0.2297	2,680	2,609	(71)	2,566	(43)
AMELIA	0.3473	1,735	1,749	14	1,746	(3)
AMHERST	0.3075	4,290	4,182	(109)	4,101	(81)
APPOMATTOX	0.2945	2,254	2,187	(67)	2,193	6
ARLINGTON	0.8000	21,096	21,379	282	22,019	640
AUGUSTA	0.3627	10,432	10,352	(80)	10,300	(52)
BATH	0.8000	589	636	48	639	3
BEDFORD	0.4268	9,318	9,407	89	9,336	(71)
BLAND	0.3029	896	847	(49)	826	(21)
BOTETOURT	0.3710	4,828	5,038	210	5,056	18
BRUNSWICK	0.2837	1,913	1,954	41	1,911	(43)
BUCHANAN	0.3263	3,128	3,139	11	3,119	(20)
BUCKINGHAM	0.3104	1,862	1,907	45	1,910	3
CAMPBELL	0.2655	8,072	7,861	(211)	7,714	(147)
CAROLINE	0.3306	4,116	4,175	59	4,211	36
CARROLL	0.2831	4,331	4,306	(25)	4,439	133
CHARLES CITY	0.4483	780	730	(51)	699	(30)
CHARLOTTE	0.2365	1,966	1,944	(22)	1,917	(27)
CHESTERFIELD	0.3539	58,432	58,401	(31)	58,407	6
CLARKE	0.4892	2,004	2,014	10	1,983	(31)
CRAIG	0.3163	681	682	0	679	(3)
CULPEPER	0.3668	7,495	7,712	217	7,825	113
CUMBERLAND	0.2971	1,354	1,333	(21)	1,312	(21)
DICKENSON	0.2547	2,376	2,301	(75)	2,257	(44)
DINWIDDIE	0.2850	4,461	4,365	(96)	4,297	(68)
ESSEX	0.4364	1,588	1,544	(45)	1,524	(20)
FAIRFAX	0.6789	169,551	173,628	4,077	176,328	2,700
FAUQUIER	0.5377	11,169	11,066	(103)	11,049	(17)
FLOYD	0.3440	2,067	2,025	(42)	2,018	(7)
FLUVANNA	0.3924	3,664	3,698	35	3,710	12

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FRANKLIN	0.4181	6,947	7,154	206	7,146	(8)
FREDERICK	0.3601	12,967	12,961	(5)	12,965	3
GILES	0.2706	2,479	2,393	(85)	2,351	(43)
GLOUCESTER	0.3798	5,833	5,573	(260)	5,500	(72)
GOOCHLAND	0.8000	2,442	2,276	(166)	2,204	(72)
GRAYSON	0.3385	1,822	1,728	(94)	1,663	(65)
GREENE	0.3724	2,810	2,945	135	3,008	63
GREENSVILLE	0.2174	1,466	1,371	(95)	1,319	(51)
HALIFAX	0.2943	5,514	5,410	(103)	5,343	(68)
HANOVER	0.4203	18,078	18,060	(18)	17,935	(125)
HENRICO	0.4276	48,312	48,551	239	48,770	219
HENRY	0.2430	7,089	6,995	(94)	6,954	(42)
HIGHLAND	0.8000	213	184	(30)	167	(17)
ISLE OF WIGHT	0.4258	5,314	5,268	(46)	5,234	(34)
JAMES CITY	0.5628	9,738	9,764	26	9,796	32
KING GEORGE	0.3787	4,165	4,049	(116)	4,055	6
KING QUEEN	0.4469	711	692	(18)	681	(12)
KING WILLIAM	0.3375	2,197	2,205	8	2,222	17
LANCASTER	0.7934	1,212	1,206	(5)	1,171	(35)
LEE	0.1826	3,294	3,324	30	3,315	(9)
LOUDOUN	0.5666	65,609	67,386	1,777	69,890	2,505
LOUISA	0.5659	4,559	4,519	(40)	4,508	(11)
LUNENBURG	0.2535	1,546	1,536	(10)	1,527	(10)
MADISON	0.4486	1,772	1,773	1	1,761	(12)
MATHEWS	0.5589	1,174	1,139	(36)	1,108	(31)
MECKLENBURG	0.3650	4,550	4,601	51	4,604	2
MIDDLESEX	0.7232	1,149	1,153	4	1,137	(16)
MONTGOMERY	0.4053	9,185	9,452	268	9,467	14
NELSON	0.5928	1,889	1,919	30	1,925	7
NEW KENT	0.4414	2,821	2,899	78	2,937	37
NORTHAMPTON	0.5103	1,657	1,707	50	1,717	9
NORTHUMBERLAND	0.8000	1,401	1,411	9	1,414	3

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NOTTOWAY	0.2447	2,118	2,179	61	2,192	13
ORANGE	0.3842	5,003	4,957	(45)	4,924	(33)
PAGE	0.3143	3,491	3,464	(28)	3,461	(3)
PATRICK	0.2866	2,495	2,502	7	2,505	3
PITTSYLVANIA	0.2475	8,929	8,919	(10)	8,917	(1)
POWHATAN	0.4230	4,415	4,345	(70)	4,320	(24)
PRINCE EDWARD	0.3265	2,372	2,180	(193)	2,119	(61)
PRINCE GEORGE	0.2513	6,369	6,321	(47)	6,377	56
PRINCE WILLIAM	0.3787	80,047	82,552	2,506	85,277	2,724
PULASKI	0.3052	4,493	4,324	(168)	4,249	(75)
RAPPAHANNOCK	0.8000	923	867	(56)	839	(28)
RICHMOND	0.3599	1,212	1,160	(52)	1,149	(11)
ROANOKE	0.3657	14,117	13,835	(282)	13,637	(199)
ROCKBRIDGE	0.4903	2,490	2,492	2	2,485	(8)
ROCKINGHAM	0.3675	11,333	11,203	(131)	11,144	(58)
RUSSELL	0.2430	4,047	4,279	231	4,397	118
SCOTT	0.1831	3,662	3,625	(37)	3,591	(34)
SHENANDOAH	0.3706	6,010	5,953	(57)	5,933	(21)
SMYTH	0.2178	4,576	4,596	20	4,563	(33)
SOUTHAMPTON	0.3171	2,713	2,715	2	2,711	(4)
SPOTSYLVANIA	0.3326	23,149	23,139	(11)	23,021	(118)
STAFFORD	0.3305	27,196	26,779	(417)	26,792	13
SURRY	0.7642	873	821	(51)	790	(31)
SUSSEX	0.3375	1,142	1,116	(26)	1,098	(18)
TAZEWELL	0.2695	6,341	6,278	(64)	6,198	(80)
WARREN	0.3890	5,340	5,276	(64)	5,267	(9)
WASHINGTON	0.3533	7,102	7,102	1	7,064	(38)
WESTMORELAND	0.4649	1,626	1,582	(44)	1,545	(37)
WISE	0.2045	6,335	5,985	(350)	5,985	(0)
WYTHE	0.3204	4,205	4,277	72	4,308	31
YORK	0.4049	12,341	12,281	(60)	12,190	(90)
ALEXANDRIA	0.8000	11,993	12,239	246	12,528	289

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BRISTOL	0.3190	2,315	2,264	(51)	2,268	5
BUENA VISTA	0.1895	1,084	1,311	227	1,430	119
CHARLOTTESVILLE	0.6861	3,632	3,894	261	3,965	71
COLONIAL HEIGHTS	0.4448	2,919	2,821	(98)	2,807	(14)
COVINGTON	0.2775	863	805	(58)	798	(7)
DANVILLE	0.2653	5,984	5,929	(55)	5,862	(67)
FALLS CHURCH	0.8000	2,107	2,236	128	2,309	74
FREDERICKSBURG	0.6511	3,209	3,122	(88)	3,175	54
GALAX	0.2725	1,246	1,257	12	1,256	(1)
HAMPTON	0.2912	20,649	20,664	15	20,663	(1)
HARRISONBURG	0.4274	4,658	4,844	187	5,020	176
HOPEWELL	0.2376	3,864	3,968	103	4,013	45
LYNCHBURG	0.3727	8,149	8,202	53	8,206	4
MARTINSVILLE	0.2175	2,201	2,128	(73)	2,069	(59)
NEWPORT NEWS	0.2934	27,806	27,191	(615)	26,735	(455)
NORFOLK	0.3102	30,664	30,321	(343)	29,993	(327)
NORTON	0.3274	873	906	33	935	29
PETERSBURG	0.2516	4,104	4,121	17	4,103	(19)
PORTSMOUTH	0.2755	13,992	14,465	473	14,648	182
RADFORD	0.2630	1,537	1,540	4	1,551	11
RICHMOND CITY	0.4779	21,362	20,984	(378)	20,833	(151)
ROANOKE CITY	0.3728	12,106	12,292	186	12,317	25
STAUNTON	0.3987	2,502	2,548	47	2,543	(6)
SUFFOLK	0.3530	14,009	13,786	(223)	13,768	(18)
VIRGINIA BEACH	0.4110	69,179	68,961	(218)	68,833	(128)
WAYNESBORO	0.3690	3,166	3,108	(58)	3,146	38
WILLIAMSBURG	0.8000	902	917	15	953	37
WINCHESTER	0.4645	3,889	4,125	236	4,261	136
FAIRFAX CITY	0.8000	3,147	3,165	18	3,261	96
FRANKLIN CITY	0.3276	1,157	1,163	7	1,154	(9)
CHESAPEAKE CITY	0.3678	38,517	38,220	(297)	38,027	(193)
LEXINGTON	0.5059	613	671	59	687	16

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EMPORIA	0.2594	1,058	1,071	13	1,093	22
SALEM	0.3628	3,895	3,824	(71)	3,799	(25)
BEDFORD CITY	0.3132	828	781	(47)	768	(13)
POQUOSON	0.3816	2,261	2,137	(123)	2,061	(76)
MANASSAS CITY	0.3599	6,921	7,094	173	7,280	186
MANASSAS PARK	0.2600	3,056	2,955	(101)	3,025	70
COLONIAL BEACH	0.3527	543	595	52	596	1
WEST POINT	0.2838	737	737	0	731	(6)
<b>TOTAL:</b>		<b>1,216,938</b>	<b>1,222,669</b>	<b>5,731</b>	<b>1,229,800</b>	<b>7,131</b>